

MAY 2012

MISSOURI
DEPARTMENT OF

LABOR MONTHLY DASHBOARD MEASURES

LAWRENCE G. REBMAN, DIRECTOR

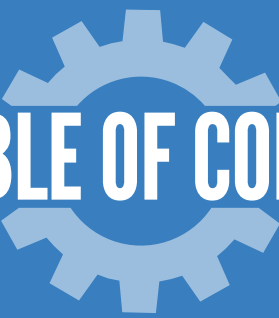


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UNEMPLOYMENT INSURANCE (UI)

Unemployment Rate: **7.3%**

Amount of Title XII Loans to the Unemployment Trust Fund: **\$563,547,139.03**

Trust Fund Balance: **\$34,144,601.07**

Number of Employers in the Shared Work Program: **463**

Number of Affected Employees in the Shared Work Program: **32,777**

SECOND INJURY FUND (SIF)

Second Injury Fund (SIF) Claims Filed in May: **657**

SIF Balance (as of 2–29–11): **\$8,198,659.69**

New Permanent Total Disability (PTD) Claims Paid: **0**

Total Amount Paid for New PTD Claims: **–**

Average Cost Paid on New PTD Claims: **–**

Number of awards (PTD Claims and Claims due to Uninsured Employers)
for which payments were due but held in May: **15**

First time payments which were due but held in May: **\$1,200,709.02**

Total Number of awards (PTD Claims and Claims due to Uninsured Employers)
for which payments were due but held in May: **242**

Total Amount of 1st Payments which were due but held in May: **\$17,362,224.24**

Total Number of Recipients receiving Scheduled PTD Benefits: **1,080**

WORKPLACE SAFETY

Potential Occupational Safety and Health Administration (OSHA) Fines Avoided by Missouri
Businesses through the Department's On–Site Consultations: **\$417,708**

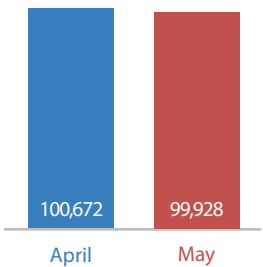
Mine Safety and Health Administration (MSHA) Fines Avoided by Employers through the
Department's Consultations: **\$82,800**

Number of Missouri Miners Trained: **341**

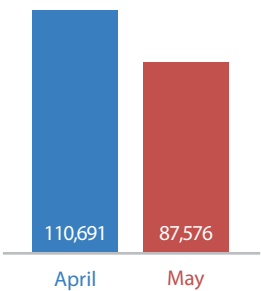
Number of Hazards Found at Missouri Mine Sites: **115**

Number of Miners Assisted by Hazards Removed: **501**

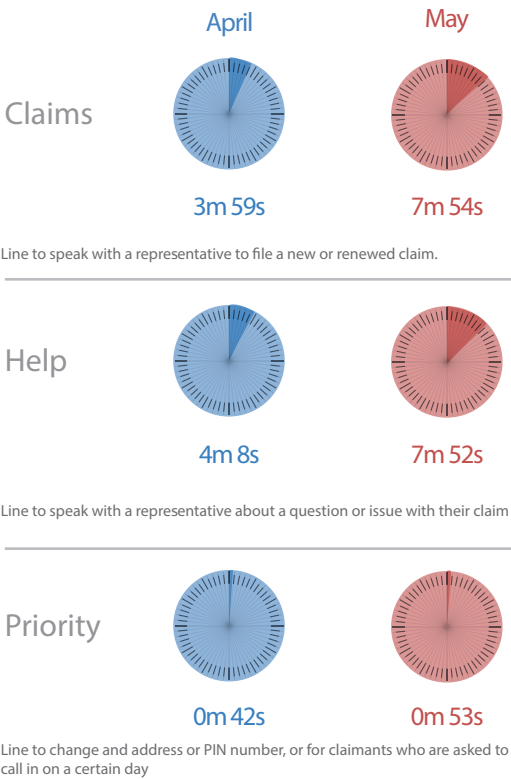
CALLS ANSWERED



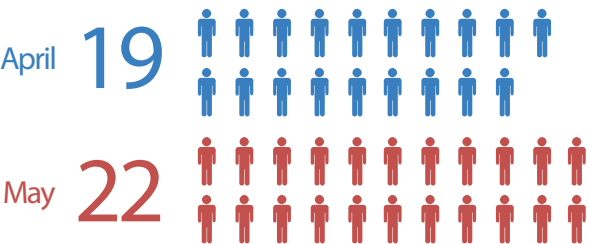
CALLS IN QUEUE



AVERAGE TIME CALLS IN QUEUE



NUMBER OF PERSONS FOUND GUILTY OF UI FRAUD



UI CASES REFERRED FOR PROSECUTION

April 44 May 53

MONEY RECOVERED IN FRAUD*

Apr. \$963,063 / May \$825,231 / YTD: \$5,090,955

*monthly totals are subject to change

MISCLASSIFIED WORKERS IDENTIFIED

Apr. 681 / May 842 / YTD: 4,301

ACCOUNTS /EMPLOYERS WITH MISCLASSIFIED WORKERS

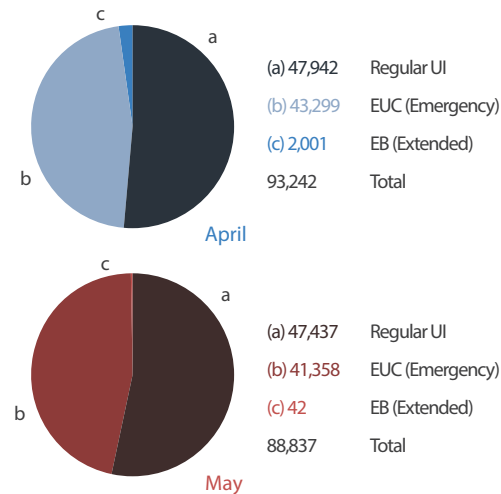
Apr. 127 / May 99 / YTD: 691

ADDITIONAL TAXES OWED DUE TO MISCLASSIFICATION*

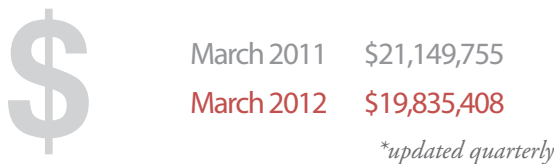
Apr. \$11,810 / May \$196,224 / YTD: \$766,970

*monthly totals are subject to change

PEOPLE RECEIVING UNEMPLOYMENT INSURANCE BENEFITS



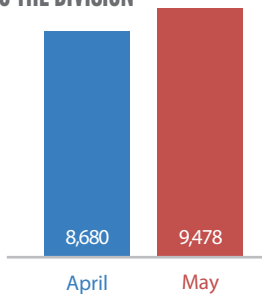
DELINQUENT UNEMPLOYMENT TAXES COLLECTED*



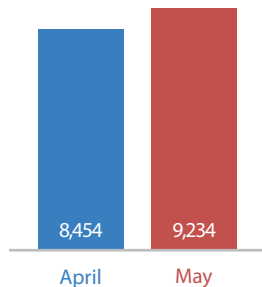
DIVISION OF WORKERS' COMPENSATION

John Hickey, Division Director

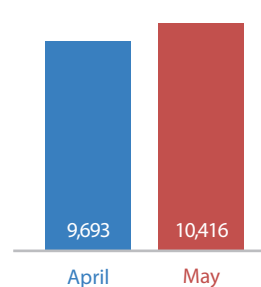
WORKPLACE INJURIES, FATALITIES (FROIs PLUS CLAIMS) REPORTED TO THE DIVISION



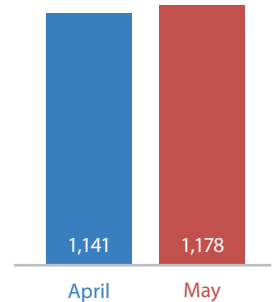
FIRST REPORTS OF INJURIES (FROIs) FILED



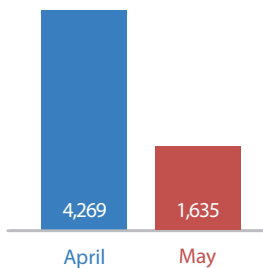
WORKERS' COMPENSATION CASES PROCESSED



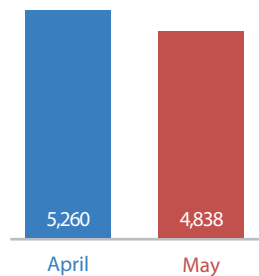
CLAIMS FOR COMPENSATION RESOLVED



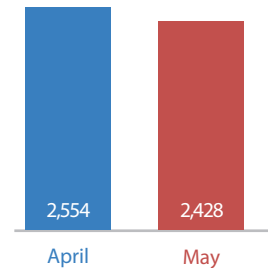
CLICKS ON "ARE YOU COVERED?" COVERAGE VERIFICATION SERVICE (CVS)



SEARCHES PERFORMED IN THE CVS



POLICY DETAIL INFORMATION REQUEST FROM CVS



STATE BOARD OF MEDIATION

Michael Pritchett, Acting Chairman

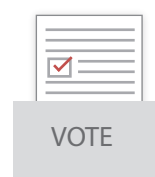
NUMBER OF PETITIONS FILED

Apr. 1
May 4



ELECTIONS HELD

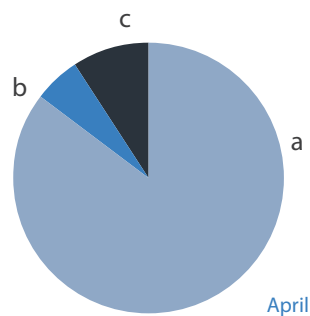
Apr. 1
May 0



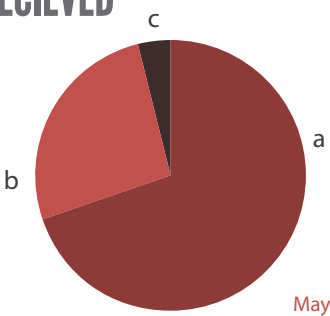
ELECTIONS RESULTING IN REPRESENTATION (NUMBER OF EMPLOYEES)

Apr. 1 (93)
May 0

COMPLAINTS RECIEVED



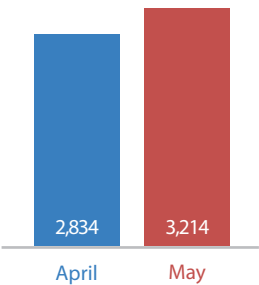
(a) 47 Minimum Wage
(b) 3 Prevailing Wage
(c) 5 Child Labor
55 Total



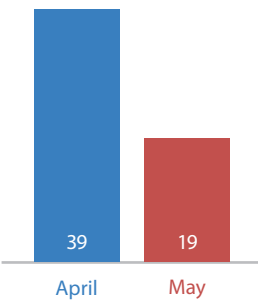
(a) 58 Minimum Wage
(b) 22 Prevailing Wage
(c) 3 Child Labor
83 Total

CALLS ANSWERED

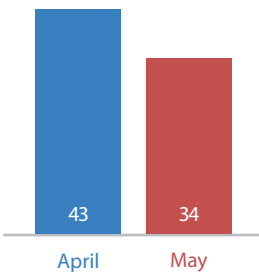
(Min. Wage, Prevailing Wage, Child Labor)



INVESTIGATIONS CLOSED



AVERAGE INVESTIGATOR CASELOAD

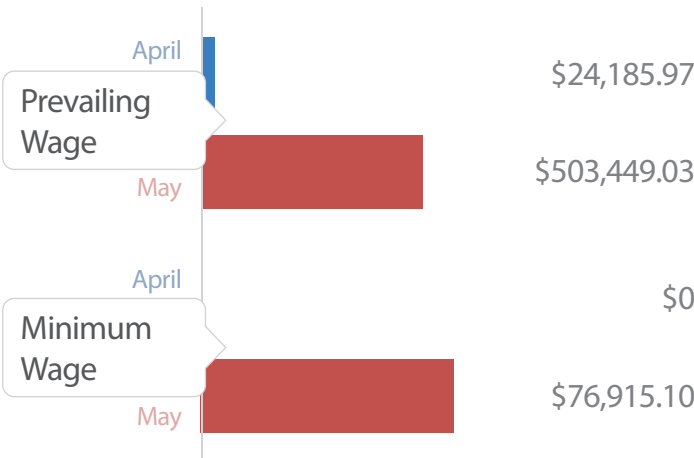


CASES REFERRED TO ATTORNEY GENERAL/PROSECUTOR

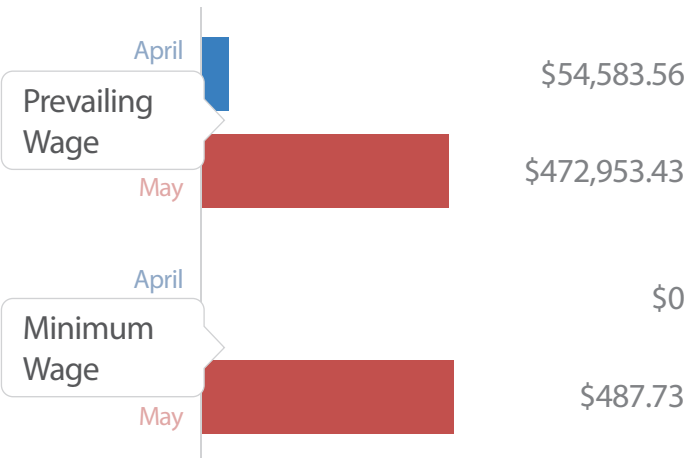


AMOUNT OF RESTITUTION ASSESED & COLLECTED

Restitution Assesed



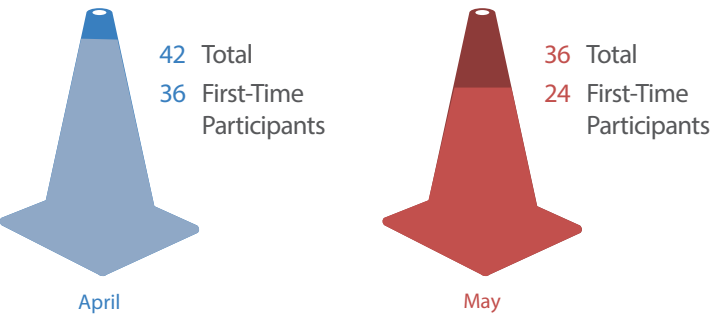
Restitution Collected



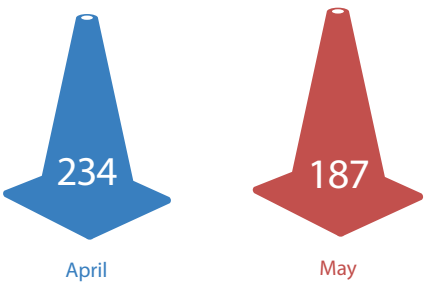
DIVISION OF LABOR STANDARDS

Carla Buschjost, Division Director

REQUESTS FOR SAFETY & HEALTH CONSULTATIONS



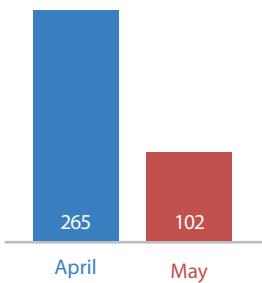
HAZARDS CORRECTED ON-SITE BY THE MISSOURI SAFETY & HEALTH CONSULTATION PROGRAM



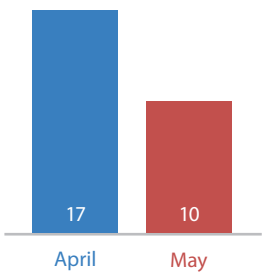
MISSOURI COMMISSION ON HUMAN RIGHTS

Alisa Warren, Executive Director

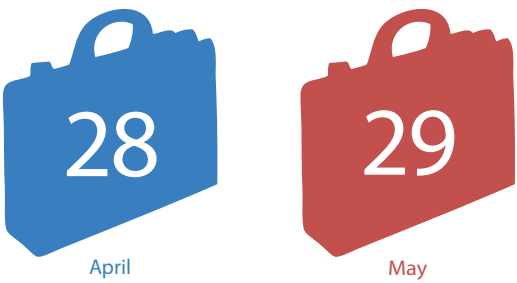
CASES CLOSED



CASES SETTLED *(includes conciliations, mediations, early resolutions)*



AVERAGE INVESTIGATOR CASELOAD



RIGHT-TO-SUE LETTERS ISSUED

55 Within 180 Days
6 After 550 Days
98 Total

12 Within 180 Days
3 After 550 Days
25 Total



CASES SET FOR HEARING Apr. 1 / May 0

CASES APPEALED IN CIRCUIT COURT Apr. 0 / May 0

PARTICIPANTS IN OUTREACH/EDUCATION ACTIVITIES

	April	May
Participants	104	0
Sessions	3	0

WEBSITE HITS FOR SPECIFIC PAGES

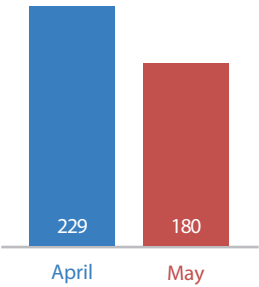
DIVISION OF WORKERS' COMPENSATION WEB HITS

	April	May
Workers' Compensation	9,575	9,872
Second Injury Fund	625	591

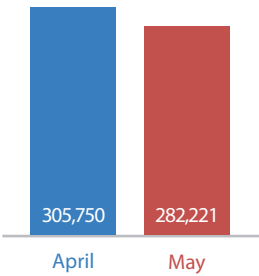
DIVISION OF LABOR STANDARDS WEB HITS

	April	May
Minimum Wage	8,363	7,695
Wage & Hour	3,501	3,604

ON-SITE SAFETY & HEALTH PROGRAM WEB HITS

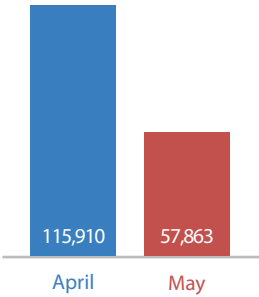


UI INTERNET CLAIMS WEB HITS

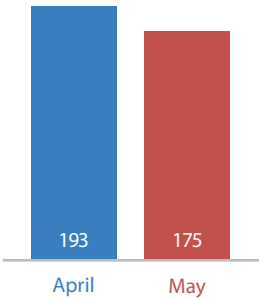


USTAR WEB HITS

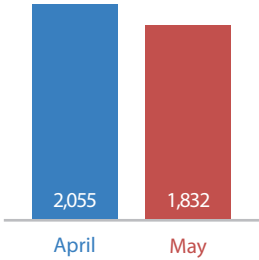
(the MO Unemployment State Tax Automated Reporting/USTAR System)



WORKERS' SAFETY PROGRAM



MISSOURI COMMISSION ON HUMAN RIGHTS



TOTAL LABOR.MO.GOV
WEBSITE HITS MAY
739,983

Total Views for MoLaborDept Channel: 221,917

Top 5 Viewed YouTube Videos

- How to file an unemployment claim in Missouri 114,787 views
- What's Next? - Part 1 10,934 views
- Phones are Busy 9,770 views
- Unemployment Extensions - What's Next? 8,137 views
- Work Benefit Amount Calculator 8,080 views

5 Most Recent YouTube Videos

- Missouri Show Caves 93 views
- Summer Work for Youth 123 views
- Altenburg Hardwood Lumber Company SHARP 22 views
- Jacob's Cave Promo 64 views
- Fair Housing Month 76 views

Featured Video on YouTube

<http://www.youtube.com/watch?v=TOmv3Z2HKms&feature=plcp>

